

2025 APPROVED	% INC. /
BUDGET	DEC.

PART I

GENERAL ADMINISTRATION AND SUPPORT

GAA Fund		
Personnel Services	122,054,000.00	21.89%
Automatic Appropriation (RLIP)	8,033,000.00	0.70%
Maintenance and Other Operating Expenses	826,609,000.00	-15.44%
Regular MOOE (Central, Regional & On-Site)		
Capital Outlay	34,500,000.00	-59.29%
Financial Expenses	-	
sub-total 1	991,196,000.00	-15.31%

OPERATIONS

GAA Fund		
Personnel Services	893,634,000.00	0.94%
Automatic Appropriation (RLIP)	23,631,000.00	-0.48%
Maintenance and Other Operating Expenses	1,488,309,000.00	-84.97%
NRCO	-	-
WASP	201,735,000.00	0.87%
ERF	1,286,574,000.00	-86.74%
Capital Outlay	12,400,000.00	
Financial Expenses	-	
sub-total 2	2,417,974,000.00	-77.63%
OWWA Fund		
Maintenance and Other Operating Expenses Regular MOOE		
Programs & Services (Includes Bank Transaction Fee)	2,973,559,331.00	-1.52%
Capital Outlay	-	-
Financial Expenses		
sub-total 3	2,973,559,331.00	-1.52%
GRAND TOTAL	6,382,729,331.00	2.06%

PART II

GAA Fund



	2025 APPROVED	% INC. /
	BUDGET	DEC.
Personnel Services	1,015,688,000.00	3.07%
Automatic Appropriation (RLIP)	31,664,000.00	-0.18%
Maintenance and Other Operating Expenses	2,314,918,000.00	-78.72%
Capital Outlay	46,900,000.00	-44.66%
Financial Expenses		
TOTAL - GAA Fund	3,409,170,000.00	-71.55%
OWWA Fund		
Maintenance and Other Operating Expenses	2,973,559,331.00	-1.52%
Capital Outlay	-	
Financial Expenses	-	
TOTAL - OWWA Fund	2,973,559,331.00	-1.52%
GRAND TOTAL	6,382,729,331.00	2.06%

PART III - PROGRAMS & SERVICES (OWWA Fund)

01 TRAINING AND SCHOLARSHIP GRANTS

A. Technical / Vocational Courses		
In - Country		
1. Skills for Employment Scholarship Program (SESP	99,397,500.00	0.00%
2. Seafarer's Upgrading Program (SUP)	74,865,000.00	0.00%
3. Information Technology Training Program	9,730,000.00	0.00%
On - Site		
1. Information Technology Training Program	11,907,500.00	0.00%
sub-total 1	195,900,000.00	0.00%
B. Baccalaureate and Degree Courses		
1. Education for Development Scholarship Program	251,520,000.00	0.00%
 One-Time Educational Assistance to Dependent 	s of OFWs	
2. OFW Dependents Scholarship Program (ODSP)	198,740,000.00	0.00%
3. Educational Support for Children of Deceased OF	85,675,000.00	0.00%
(ELAP - Educational Component)		
4. Mariner's Dugtong Aral (Bridging) Program	0.00	-100.00%
5. Educational Assistance for School Emergencies (E	12,690,000.00	-87.31%
6. Supplemental Educational Assistance for School-A	26,000,000.00	0.00%
Children of OFWs with On-Going Welfare Case	, ,	
sub-total 2	574,625,000.00	5.34%



2025 APPROVED	% INC. /
BUDGET	DEC.
770,525,000.00	4.45%
,	

TOTAL MFO II

02 WELFARE SERVICES

WEEL AIRE SERVICES		
A. Welfare Services for OFWs In - Country		
1. Kamusta Kabayan Helpline / E-Cares (24/7 Operati	on Center)	
1.1 Enhancement of OWWA Apps & OWWA Care 2. Education and Information Program	3,243,000.00	0.00%
2.1 Pre-Departure Orientation Seminar	8,044,500.00	0.00%
2.2 Language Training and Culture Familiarization	20,446,000.00	0.00%
3. Enhancement of OWWA Apps & OWWA Cares	0.00	
On - Site		
1. Workers Assistance Program	109,142,500.00	0.00%
2. Crisis Management Program		
sub-total 1	140,876,000.00	0.00%
B. Repatriation Program		
In - Country		
1. Provision of Airfare Ticket	25,000,000.00	0.00%
2. Post Repatriation Related Services		
2.1 Airport Assistance and Other Services		
a. Central Office	5,000,000.00	0.00%
b. Regional Office	485,000.00	0.00%
2.2 Temporary Shelter	10,000,000.00	0.00%
2.3 Medical/Transport Assistance	10,000,000.00	0.00%
2.4 Psycho Social Counseling / Critical Incidence S	1,500,000.00	0.00%
Debriefing for OFWs and families	F1 00F 000 00	0.00
sub-total 2	51,985,000.00	0.00
C. Reintegration Services In - Country		
1. Social Component		
1.1 Family Development Support Activites	93,232,000.00	0.00%
1.2 Capability Building for LGUs / PESO	17,954,000.00	0.00%
2. Economic Component	17,55 1,000.00	0.00 /0
2.1 EDLP - Enhanced EDT & Demo farm Visitatio	18,000,000.00	0.00%
2.2 Livelihood Programs	10,000,000.00	0.0070
1. Balik-Pinas, Balik-Hanapbuhay	440,115,000.00	0.00%
2. Livelihood Support for Families of Decease	36,000,000.00	0.00%
(ELAP - Livelihood Component)	22,300,000.00	3.3370



	2025 APPROVED	% INC. /
	BUDGET	DEC.
3. Livelihood Support for HSWs	11,142,000.00	0.00%
4. Support Fund for Successful Livelihood Pro		0.00%
5. Tulong Puso	227,995,331.00	0.00%
2.3 Linangin ang Kakayahan Awards (LIKHA)	0.00	-100.00%
2.4 Balikabayanihan	37,891,000.00	0.00%
3. Advocacies on OFW Reintegration Program		
3.1 Info Caravan on Reintegration	13,206,000.00	0.00%
3.2 Fora / Conferences on Reintegration for Stake	5,610,000.00	0.00%
3.3 National Congress for Stakeholders	3,056,000.00	0.00%
On - Site		
1. Reintegration Preparedness Program	58,866,500.00	0.00%
sub-total 3	967,367,831.00	12.04%
D. Social Protection Benefits		
1. Disability and Death Benefit	450,000,000.00	0.00%
2. Medical Assistance Program	118,450,000.00	0.00%
3. Welfare Assistance Fund	324,000,000.00	0.00%
4. Special Financial Assistance Program	2,000,000.00	0.00%
sub-total 4	894,450,000.00	0.00%
E. Socio - Cultural Activities		
In - Country	2 252 222 22	0.000/
1. National Seafarer's Day	2,852,000.00	0.00%
2. Migrant Worker's/Araw ng Pasasalamat	11,324,000.00	0.00%
3. Model OFW Family of the Year Award (MOFYA)	12,112,000.00	0.00%
4. OFW Family Day	18,912,000.00	0.00%
5. Pamaskong Handog	7,565,000.00	0.00%
6. Labor Day Celebration	916,000.00	0.00%
7. Marilag Award	5,000,000.00	0.00%
On - Site		
9. Socio-Cultural Activities	7,969,500.00	0.00%
sub-total 5	66,650,500.00	0.00%
TOTAL MFO III	2,121,329,331.00	2.12%
Other MOOE - Bank Transaction Fee	950,000.00	0.00%

03 MEMBERSHIP PROMOTION

A. Membership Registration and Promotion Services In - Country



	2025 APPROVED	% INC. /
	BUDGET	DEC.
1. Info Caravan on Membership Promotion	4,895,000.00	0.00%
2. OWWA E-CARD for Membership & Benefits	32,850,000.00	0.00%
On - Site		
1. Community Outreach Program	43,010,000.00	0.00%
sub-total 1	80,755,000.00	0.00%
TOTAL MFO IV	80,755,000.00	0.00%
GRAND TOTAL - PROGRAMS & SERVICES	2,973,559,331.00	-1.52%